

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Boise

State: ID

PJ's Total HOME Allocation Received: \$11,472,627

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	1			
% of Funds Committed	92.40 %	92.40 %	1	93.41 %	33	35	
% of Funds Disbursed	91.61 %	91.61 %	1	84.68 %	78	82	
Leveraging Ratio for Rental Activities	4.4	4.4	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	80.76 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	44.13 %	44.13 %	1	68.18 %	15	14	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.50 %	87.50 %	1	80.32 %	56	62	
% of 0-30% AMI Renters to All Renters***	40.00 %	40.00 %	1	45.16 %	41	39	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	95.04 %	100	100	
Overall Ranking:			In State:	1 / 1	Nationally:	54 52	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,967	\$30,967		\$26,037	80 Units	18.40 %	
Homebuyer Unit	\$32,038	\$32,038		\$14,755	280 Units	64.40 %	
Homeowner-Rehab Unit	\$36,382	\$36,382		\$20,487	28 Units	6.40 %	
TBRA Unit	\$3,218	\$3,218		\$3,225	47 Units	10.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Boise ID

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$48,807	\$93,504	\$36,436
State:*	\$84,009	\$98,624	\$18,179
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	85.0	94.6	89.3	87.2	Single/Non-Elderly:	31.3	28.9	42.9	76.6
Black/African American:	3.8	2.9	0.0	0.0	Elderly:	13.8	3.6	14.3	4.3
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	31.3	20.4	14.3	6.4
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	15.0	45.0	28.6	10.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.8	2.1	0.0	2.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.3	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.3	0.0	0.0	0.0					
Asian/Pacific Islander:	1.3	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	7.5	1.8	10.7	12.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	35.0	30.0	42.9	80.9	Section 8:	16.3	0.0 [#]		
2 Persons:	32.5	17.9	10.7	14.9	HOME TBRA:	1.3			
3 Persons:	13.8	22.5	25.0	2.1	Other:	7.5			
4 Persons:	8.8	18.6	10.7	2.1	No Assistance:	75.0			
5 Persons:	2.5	6.4	0.0	0.0					
6 Persons:	3.8	3.6	3.6	0.0					
7 Persons:	2.5	0.4	3.6	0.0					
8 or more Persons:	1.3	0.7	3.6	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			6	

* The State average includes all local and the State PJs within that state

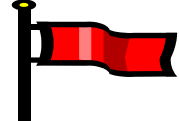
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Boise State: ID Group Rank: 54
(Percentile)
State Rank: 1 / 1 PJs Overall Rank: 52
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	44.13	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.15	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

